

# State of the School

## St. John Vianney Catholic School

Thursday, February 17th ,2022  
6:00-7:00 PM, SJV Gym





## Prayer to Begin a Meeting

Loving Father,

We come to you this hour asking for your blessing and help as we are gathered together. We pray for guidance in the matters at hand and ask that you would clearly show us how to conduct our work with a spirit of joy and enthusiasm. Give us the desire to find ways to excel in our work.

Amen.



**MNSAA Accreditation Year 4**

# Summary of Strategic Plan



## **What have we accomplished within our strategic plan?**

**\*Teachers are using SMART boards daily to help enrich teaching and learning. They continue to grow in knowledge of best practices for the use of this technology.**

**\*The Diocese of Winona-Rochester Bullying Policy was included within the Student/Parent Handbook at the beginning of the school year. Parents were made aware of this addition in the fall and students learned about the policy during the first weeks of school.**



**Looking ahead to next  
year...**





## **MNSAA Strategic Plan outlook for 2022-23**

- \*Continued research of appropriate apps and websites for student use (maintaining a healthy use of technology within classrooms)**
- \*Research and utilize ways to best do teacher evaluations**
- \*Continue to grow in use of student assessment scores**
- \*Begin the process of obtaining the Parent Aware status for our preschool program**



# Use of Financial Resources



## Use of Financial Resources for 2020-21 School Year

Income: \$870,442

Income w/subsidy: \$1,145,442

Cost per student: \$11,335

Cost per student with subsidy:  
\$7,854

Cost per student after tuition:  
\$5,229

Expenses: \$895,447

Tuition per student 2021-22:  
\$2625

Tuition per student 2022-23  
(parishioner): \$2800

Cost per day: About \$16

Tuition per student 2022-23  
(non-parishioner): \$3200

Cost per day: About \$19

Importance of fundraisers





# Summary of Assessment Results

# 78%

SJV K-6th graders are at grade level or above in Reading.



# 75%

SJV K-6th graders are at  
grade level or above in Math.



# 81%

SJV 2nd-6th graders are at  
grade level or above in  
Science.





# Enrollment Trends





# Enrollment

## 2021-22 Enrollment

Preschool - 14      Total-102

Kindergarten-14

1st grade-12

2nd grade-11

3rd grade-13

4th grade-10

5th grade-14

6th grade-14

## 2022-23 Projected Enrollment

Preschool-10-15

Kindergarten-10-15

1st grade-14      Total-95-105

2nd grade-12

3rd grade-11      \*Our best advertising

4th grade-14      is word of mouth!

5th grade-10

6th grade-14

# Improvement Initiatives 2021-22





## 2021-22 Improvements

\*All new computers for the teachers-these will be up and running late winter/early spring

\*All new lighting throughout the building

\*Preschool room upgrades

\*Last year we did review Social Studies, decided to keep what we had



# Improvement Initiatives 2022-23





## 2022-23 Improvement Plans

- \*Science to align with the NGSS standards
- \*Continue to monitor changing standards within state and country
- \*Implementing increased teacher salary contracts
- \*Continue to market SJV to the greater community
- \*Attract and retain quality teachers



# Questions/Discussion